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**Request for City Council Committee Action
From the Convention Center Expansion Project**

Date: January 27, 2003
To: Ways and Means Budget Committee
Subject: MCCX – Change Management Actions

Recommendation - Receive and File.

Prepared or Submitted by Toni Frazier Phone (612) 673-5822

Approved by Anthony Lopez

John Moir

Presenters in Committee – Anthony Lopez

Financial Impact

- ☐ No financial impact
☐ Action requires an appropriation increase to the Capital Budget
☐ Action requires an appropriation increase to the Operating Budget
☐ Action provides increased revenue for appropriation increase
☐ Action requires use of contingency or reserves
☒ Other financial impact (Explain):
Action represents use of MCCX project contingency funds.
☐ Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- ☐ Neighborhood Notification
☒ City Goals
☐ Comprehensive Plan
☐ Zoning Code
☐ Other

Background/Supporting Information – Attached.

Subject: Convention Center Expansion Project Change Management Actions

In accordance with the council approved Change Management Procedures, I am forwarding my report on change management actions. This report covers change management actions since my letter December 9, 2002, listed by Contract Issue Notification Number (CIN) with a brief explanation of the work and our current cost estimates.

CIN 09-243	Add approximately \$11,000.00. Minuti signed T&M work at elevator 13/14 walls after skip hoist was removed. Minuti total cost \$16,145.00 Minuti received benefit from the skip hoist. Settled @ \$11,000.00.
CIN 17-206	Deducts approximately \$5,198.00. Siemens deletion of access control graphics. MCC does not want it installed.
CIN 03-553	Add approximately \$16,000.00. Interior Precast pieces were released for production without field verification or wall dimensions. Kellington prop #21.332A thru 21.332L at \$24,798.00 M/T and Kellington agreed to \$16,000.00. Schedule decision to release precast for fabrication M/T directed precast to be fabricated in CIN 03-504.
CIN 01-265	Add approximately \$43,065.00. Final settlement at Impulse group premium time between 1/12/02 and 3/30/02. Includes Semens OT for April - August 2002.
CIN 07-049	Add approximately \$5,300.00. Code requirements in order to meet fire rating of the walls. Unforeseen conditions inspections indicated that precast connection detail being used required fire caulking at precast connections. Scope addition fire caulking was not called out under original contract documents.
CIN 10-033	Add approximately \$1,400.00. Kellington prop. #21.322 for F&I toilet seat cover dispensers at \$4,032.00. M/T agreed 12/4/02 to cover the material cost. Not detailed on drawings.
CIN 10-057	Add approximately \$3,600.00. Revise number of signs needed add letter designator Kellington Prop. \$4,327.00. Agreed 12/4/02 to \$3,600.00. Double scope and fire Marshall request.
CIN 05-493	Add approximately \$2,814.00. Additional costs to mount pick points at B2 & B1 meeting areas die to duct work interference. Kellington submitted \$3,174.00 at 22 locations. M/T agreed 12/4/02 to 8 locations at \$2,814.00.
CIN 05-595	Add approximately \$1,500.00. Receptacle plates were detailed and approved for split plate at columns PC31, 32. M/T signed FCO 6879 to provide single piece plate contract drawing A5.3.10 detail 2 pc plates for FC E1, E2. M/T directed singed piece plate. RFI #-369 directed single piece plate.
CIN 05-694	Add approximately \$14,071.00. Modify auditorium stage stair handrails and add handrail brackets to tip rails at turntable per PR 193.
CIN 03-474	Add approximately \$1,600.00. Place concrete at interior precast columns. Kellington projected \$43,992.00 settled for \$16,000.00. Concrete was not included in contract #24 section 01010 work scope.
CIN 04-091	Add approximately \$1,375.00. Saw-cut 7" @ BOH overhead door. At M/T direction.
CIN 06-033	Add approximately \$6,737.00. Kellington has submitted millwork delay costs at \$39,944.00. M/T review at \$20,000. M/T has not completed final settlement with Kellington as of 10/21/02. M/T agreed w/Kellington 11/1/02 at \$12,000.00 Back charge amount to Minuti is agreed at <\$5,263.00>.
CIN 05-650	Add approximately \$500.00. Revise the pick point mounting at L2 atrium due to HVAC ductwork interference. Trapeze type installation required to keep pick points to design location. Pick points are shown at same location as large ducts, conduit runs, piping. L2 atrium has extra. \$500.00 only for pick-point on the West Side.
CIN 17-147	Add approximately \$1,481.00. Provide fire alarm interface at door B1-014 per RFI E 467. B1-014 concession Manager's office. Fire Alarm drawing did not show interface at door.
CIN 17-199	Add approximately \$2,493.00. Signed T&M ticket to relocate M-box in lower exhibit hall at x-y line and grid 544. 3 runs of conduit to m-box at plan location interfered with office door support steel. Conduit could not reroute to feed m-box. M-box was relocated to east of plan location.
CIN 17-072	Add approximately \$472.00. M/T directed BEC to cut off conduits at northend auditorium for access over conduits. BEC cut off and repaired at later time. M/T directed.